

City of Stanton										
FY 2024-25 Proposed Budget										
Fund 101 - GENERAL FUND		2020-21	2021-21	2021-22	2021-22	2022-23	2022-23	2023-24	2023-24	2024-25
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY ESTIMATED	RECOMMENDED BUDGET
ESTIMATED REVENUES										
Dept 000										
101-000-439.000	MARIHUANA TAX REVENUE					60,000	153,682	80,000	177,259	105,000
101-000-447.000	PROPERTY TAX ADMINISTRATION				1,832					
101-000-664.016	INTEREST FOR CD'S	7,000	3,060	7,000	371	1,000	114	1,000	1,000	500
101.000.664.016	MONUMENT INTEREST				2		26			
101-000-664.018	MI CLASS INTEREST						9,276	5,000	8,400	6,000
101-000-699.711	CONTRIBUTION/PERPETUAL CARE		415							
101-000-528.000	FEDERAL GRANTS-OTHER		12,000		3,597	74,719	451,640		43,093	
101-000-667.000	EQUIPMENT RENTAL		20,437		56,870		65,868	55,000	34,000	40,000
Totals for dept 000 -		7,000	35,912	7,000	62,672	135,719	680,606	141,000	263,752	151,500
Dept 101 - GENERAL FUND REV										
101-101-401.000	PROPERTY TAX	315,000	295,609	315,000	303,873	315,000	329,855	345,000	341,000	358,000
101-101-412.000	DELINQUENT TAX	20,000	28,743	20,000	26,146	20,000	20,308	20,000	24,000	20,000
101-101-426.000	TRAILER PARK TAX	1,500	2,568	1,500	804	1,500	447	1,000	200	1,000
101-101-445.000	INTEREST PENALTY FEE/TAXES		487		1,562					
101-101-447.000	PROPERTY TAX ADMINISTRATION		10,991		9,369		6,556	6,500	12,000	9,000
101-101-450.000	LICENSE AND PERMITS	2,000	5,050	2,000	21,100	2,000	20,245	17,000	17,000	17,000
101-101-451.000	CABLE TV FRANCHISE FEE	19,000	19,094	19,000	19,140	19,000	18,842	19,000	19,000	19,000
101-101-452.000	302 FUNDS	500	500	500	500	500	500	500	500	500
101-101-455.000	ELECTION GRANT						1,611		1,400	
101-101-570.000	LIQUOR LICENSE REVENUE (LCC)	1,500	1,513	1,500	1,643	1,500	1,644	1,500	1,500	1,500
101-101-573.000	LOCAL COMMUNITY STABILIZATION SHARE	150	7,687	150	11,982	150	14,014	1,500	10,000	10,000
101-101-574.000	STATE REVENUE SHARING	125,000	164,543	125,000	175,729	125,000	177,026	180,000	180,000	180,000
101-101-626.000	GRAVE OPENINGS/FOUNDATION	5,000	18,733	5,000	5,656	5,000	7,197	5,000	4,500	5,000
101-101-643.000	SALE OF CEMETERY LOTS									
101-101-650.000	SALE OF PROPERTY	2,500	8,941	2,500	1,900	2,500	193	2,500	34,000	2,500
101-101-660.000	FINES & FORFEITS	1,200	4,654	1,200	396	1,200	1,351	1,200	3,500	1,200
101-101-664.000	INTEREST	3,000	1,019	3,000	1,115	3,000	1,593	3,000	4,100	3,000
101-101-667.202	MAJOR ST. EQUIP. RENTAL	28,000	21,943	28,000		28,000				
101-101-667.203	LOCAL ST. EQUIP. RENTAL	10,000	12,188	10,000		10,000				
101-101-667.590	SEWER EQUIP RENTAL	6,000	4,754	6,000		6,000				
101-101-667.591	WATER EQUIPMENT RENTAL	6,000	5,015	6,000		6,000				
101-101-675.000	CONTRIBUTIONS & DONATIONS	500		500	30,497	500	3,697	500	123,000	500
101-101-687.000	REFUNDS & REBATES	200	(754)	200	8,687	200	1,000	200	17,000	200
101-101-695.000	MISCELLANEOUS	10,000	30,514	10,000	5,407	10,000	5,192	10,000	3,500	5,000
101-101-699.202	ADMINISTRATION MAJOR STREET	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	18,360
101-101-699.203	ADMINISTRATION LOCAL STREET	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	13,770
101-101-699.590	ADMINISTRATION SEWER	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	36,750
101-101-699.591	ADMINISTRATION WATER	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	36,750
101-301-675.000	CONTRIBUTIONS & DONATIONS(POLICE)									7,500
	CMPS SRO CONTRACTUAL AGREEMENT							52,000	47,000	48,000
Totals for dept 101 - GENERAL FUND REV		642,050	728,792	642,050	710,506	642,050	696,271	751,400	928,200	794,530
FUND BALANCE									55,948	
TOTAL ESTIMATED REVENUES		649,050	764,704	649,050	773,178	777,769	1,376,877	892,400	1,247,900	946,030
APPROPRIATIONS										
Dept 102 - CITY COMMISSION										
101-102-702.000	WAGES	7,700	8,000	7,700	5,250	7,700	9,250	11,000		11,000
101-102-715.000	FITW/FICA	700	755	700	670	700	914	900		950
101-102-726.000	MATERIALS AND SUPPLIES	150	8	150	31	150	43	150		75
101-102-728.000	CONFERENCE AND TRAINING	1,000	225	1,000		1,000	85	800		800
101-102-730.000	PUBLIC RELATIONS	250		250		250		250		250
101-102-801.000	PROFESSIONAL SERVICES	500	2,952	500	432	500	432	300		300
101-102-880.000	EMPLOYEE RELATIONS	1,500	1,125	1,500	2,250	2,500	2,700	2,800		3,300
101-102-900.000	PRINTING AND PUBLISHING		545							
Totals for dept 102 - CITY COMMISSION		11,800	13,610	11,800	8,633	12,800	13,424	16,200	16,000	16,675
Dept 171 - MAYOR										
101-171-702.000	WAGES	2,400	1,900	2,400	1,700	2,400	3,100	3,200		3,200
101-171-715.000	FITW/FICA	200	145	200	130	200	237	250		250
101-171-728.000	CONFERENCE AND TRAINING	250		250		250		300		300
101-171-801.000	PROFESSIONAL SERVICES	500	81	500	72	300	72	300		300
Totals for dept 171 - MAYOR		3,350	2,126	3,350	1,902	3,150	3,409	4,050	7,700	4,050
Dept 172 - CITY HALL/ADMINISTRATION										
101-172-702.101	CITY MANAGER WAGES	63,000	52,549	63,000	71,371	73,000	78,061	79,200		83,000
101-172-702.216	SUPPORT STAFF	23,000	24,957	10,000	1,776	2,000	1,548	1,600		1,700
101-172-708.000	RETIREMENT	4,500		4,500	3,927	0	4,037	4,200		4,200
101-172-715.000	FITW/FICA	9,000	9,684	9,000	7,411	10,000	6,090	6,100		6,100

City of Stanton FY 2024-25 Proposed Budget										
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GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY ESTIMATED	RECOMMENDED BUDGET
101-172-726.000	MATERIALS AND SUPPLIES	1,000	1,386	1,000	1,680	1,000	2,085	1,000		2,000
101-172-727.000	POSTAGE	500	500	500	498	500	597	600		700
101-172-728.000	CONFERENCE AND TRAINING	1,500	113	1,500	1,211	1,500	779	1,700		1,700
101-172-801.000	PROFESSIONAL SERVICES	8,000	36,473	8,000	36,831	10,000	50,251	10,000	17,000	16,000
101-172-802.000	MEMBERSHIP DUES	1,000	145	1,000	200	500	240	500		900
101-172-805.000	TRAVEL	1,000		1,000	78	500		1,000		500
101-172-806.000	CONTRACTUAL SERVICES	3,000	1,441	1,250	7,675	7,700	7,906	7,700		5,000
101-172-900.000	PRINTING AND PUBLISHING	1,500	3,009	1,500	6,260	1,500	1,570	1,500		1,500
101-172-930.000	REPAIR/MAINTENANCE BUILDING	500	739	500	4,863	500	653	17,000	22,500	14,000
101-172-956.000	MISCELLANEOUS	3,500	2,148	3,500	465	2,000	742	1,000		500
101-172-981.000	CAPITAL OUT LAY	2,000	1,287	2,000		800	120	700		2,000
Totals for dept 172 - CITY HALL/ADMINISTRATION		123,000	134,431	108,250	144,246	111,500	154,679	133,800	140,000	139,800
Dept 209 - CEMETERY										
101-209-702.441	DIRECTOR OF PUBLIC WORKS	2,500	1,166	2,500	1,221	2,500	1,313	2,650		2,750
101-209-702.442	FULL TIME	3,800	3,711	3,800	3,869	3,800	4,509	4,800		4,950
101-209-708.000	RETIREMENT				36		275	300		320
101-209-715.000	FITW/FICA	750	617	750	607	750	445	600		630
101-209-726.000	MATERIALS AND SUPPLIES	500	108	250	245	250	653	750		750
101-209-775.000	REPAIR, MAINTENANCE	1,200	1,332	1,200	495	1,200	1,299	1,500		1,500
101-209-801.000	PROFESSIONAL SERVICES	2,500	2,283	2,500	2,288	2,500	400	1,000		1,000
101-209-940.000	EQUIPMENT RENTAL	2,500		2,500		1,500		1,500		0
101-209-956.000	MISCELLANEOUS	500	179	250		250		250		250
Totals for dept 209 - CEMETERY		14,250	9,396	13,750	8,761	12,750	8,894	13,350	11,000	12,150
Dept 215 - CLERK										
101-215-702.000	WAGES	34,000	30,612	40,000	38,622	42,600	37,791	42,000		41,200
101-215-708.000	RETIREMENT	1,800		1,800	1,886		1,849	3,000		2,500
101-215-715.000	FITW/FICA	4,080	3,969	4,080	1,933	6,000	2,891	3,200		3,000
101-215-726.000	MATERIALS AND SUPPLIES	500	651	500	369	500	1,161	500		500
101-215-727.000	POSTAGE	250	169	250	222	220		400		350
101-215-728.000	CONFERENCE AND TRAINING	500		500	377	500	436	500		500
101-215-802.000	MEMBERSHIP DUES	200	120	200		200	75	200		200
101-215-805.000	TRAVEL	250		250	250	130		250		250
101-215-900.000	PRINTING AND PUBLISHING	250	116	250	250	250		250		250
101-215-956.000	MISCELLANEOUS		402							
Totals for dept 215 - CLERK		41,830	36,039	47,830	43,909	50,400	44,203	50,300	44,000	48,750
Dept 253 - TREASURER										
101-253-702.000	WAGES	18,500	11,750	19,500	23,279	42,600	32,522	44,000		45,500
101-253-708.000	RETIREMENT				676		1,798			2,600
101-253-715.000	FITW/FICA	2,200	1,604	2,200	1,210	6,000	2,778	3,400		3,400
101-253-726.000	MATERIALS AND SUPPLIES	220	288	220	162	500	684	500		500
101-253-727.000	POSTAGE	400	479	400	400	100	694	700		700
101-253-728.000	CONFERENCE AND TRAINING	500	200	500	444	500		500		500
101-253-802.000	MEMBERSHIP DUES	200		200		200	99	100		100
101-253-805.000	TRAVEL					250	83	250		250
101-215-900.000	PRINTING AND PUBLISHING	250		250		250	76	150		150
Totals for dept 253 - TREASURER		21,820	14,321	22,820	26,171	50,400	38,734	52,200	44,000	53,700
Dept 257 - ASSESSOR										
101-257-702.000	WAGES	9,300	8,027	9,300	9,632	9,300	9,632	9,300		10,500
101-257-715.000	FITW/FICA	1,000	614	1,000	737	1,000	737	750		800
101-257-726.000	MATERIALS AND SUPPLIES	250	419	250	235	250	243	250		250
101-257-727.000	POSTAGE	500	499	500	255	500		500		500
101-257-728.000	CONFERENCE AND TRAINING	200		200	10	200		200		0
101-257-801.000	PROFESSIONAL SERVICES	3,000	594	1,000	1,034	1,000	1,061	1,000		1,000
101-257-802.000	MEMBERSHIP DUES	125		125		125		100		0
101-257-805.000	TRAVEL	100	43	100		100		100		0
101-257-900.000	PRINTING AND PUBLISHING	300	149	300		300	110	300		200
Totals for dept 257 - ASSESSOR		14,775	10,345	12,775	11,903	12,775	11,783	12,500	11,700	13,250
Dept 262 - ELECTIONS										
101-262-702.000	WAGES	2,000	2,245	2,000	890	2,000	2,222	7,600		3,500
101-262-715.000	FITW/FICA	150	92	150	38	150		500		300
101-262-726.000	MATERIALS AND SUPPLIES	1,000	2,999	1,000	204	300	1,795	5,300		1,000
101-262-727.000	POSTAGE	200	194	200	275	300	409	400		650
101-262-728.000	CONFERENCE AND TRAINING	125		125		125		100		100
101-262-801.000	PROFESSIONAL SERVICES	250	160	250	3,618	250		100		3,200
101-262-900.000	PRINTING AND PUBLISHING	250		250		250	682	100		100
Totals for dept 262 - ELECTIONS		3,975	5,690	3,975	5,025	3,375	5,108	14,100	6,500	8,850
Dept 301 - POLICE										
101-301-702.301	POLICE CHIEF	35,000	4,422	55,000	40,002	59,000	58,544	58,000		60,060

City of Stanton FY 2024-25 Proposed Budget										
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GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY ESTIMATED	RECOMMENDED BUDGET
101-301-702.302	POLICE OFFICERS	45,000	48,333	40,000	40,111	52,000	50,573	98,000		99,300
101-301-702.303	PART-TIME OFFICER		22,415							
101-301-702.304	RESOURCE OFFICER						3,969	52,000		52,000
101-301-708.000	RETIREMENT						7,695	12,500		10,000
101-301-712.000	UNEMPLOYMENT BENEFITS						6,064			
101-301-715.000	FITW/FICA	10,000	8,963	10,000	6,768	15,000	10,758	16,000		14,000
101-301-726.000	MATERIALS AND SUPPLIES	1,500	3,250	1,500	2,529	1,500	17,402	2,000		2,000
101-301-727.000	POSTAGE	200	32	200	28	200	67	200		200
101-301-728.000	CONFERENCE AND TRAINING		13		948		1,667	2,500		2,500
101-301-729.000	302 FUNDS		751					500		500
101-301-731.000	UNIFORMS	800	1,082	800	1,178	800	1,037	1,000		1,000
101-301-736.000	GAS	2,500	1,580	1,500	3,297	1,500	4,572	4,000		7,000
101-301-775.000	REPAIR, MAINTENANCE	2,500	3,423	1,500	4,594	1,500	4,177	1,500		1,500
101-301-801.000	PROFESSIONAL SERVICES	5,000	3,318	2,000	2,293	2,000	1,572	1,500		5,500
101-301-802.000	MEMBERSHIP DUES					500	190	500		500
101-301-806.000	CONTRACTUAL SERVICES		7,806		456					1,400
101-301-956.000	MISCELLANEOUS	200	52	200	640	200	3,156	200		200
101-301-981.000	CAPITAL OUT LAY	1,500	1,500	1,500	15,160	5,000	70,265	5,000		11,500
Totals for dept 301 - POLICE		119,700	106,940	134,700	128,037	139,200	263,185	255,400	320,000	269,160
Dept 441 - DEPARTMENT OF PUBLIC WORKS										
101-441-702.441	DIRECTOR OF PUBLIC WORKS	13,000	10,672	13,000	10,986	13,000	12,457	13,650		14,200
101-441-702.442	FULL TIME	30,000	27,365	30,000	29,558	30,000	35,255	35,000		36,500
101-441-702.500	OVER TIME HOURS	2,000		2,000		2,000		2,500		2,500
101-441-708.000	RETIREMENT				415		2,349	2,000		2,200
101-441-715.000	FITW/FICA	5,000	4,849	5,000	4,749	5,000	3,650	3,900		3,900
101-441-726.000	MATERIALS AND SUPPLIES	1,500	1,883	1,500	3,425	1,500	2,549	2,000		3,000
101-441-728.000	CONFERENCE AND TRAINING	650		650		700	725	650		650
101-441-731.000	UNIFORMS	1,000	937	1,000	402	1,000	1,053	1,500		1,500
101-441-736.000	GAS	5,000	4,830	5,000	6,814	5,000	8,946	7,000		7,000
101-441-775.000	REPAIR, MAINTENANCE	15,000	18,146	15,000	16,755	15,000	25,131	19,000		19,000
101-441-777.000	GROUPS REPAIR/MAINTENANCE	250	261	250	83	250	134	250		250
101-441-801.000	PROFESSIONAL SERVICES		180							
101-441-806.000	CONTRACTUAL SERVICES	15,000	41,134	10,000	50,428	10,000	11,572	10,000		8,000
101-441-930.000	REPAIR/MAINTENANCE BUILDING		70		262		924			
101-441-956.000	MISCELLANEOUS	200	1,821	200	291	200	500	200		200
101-441-981.000	CAPITAL OUT LAY	5,000		5,000	4,894	5,000	479	5,000		5,000
Totals for dept 441 - DEPARTMENT OF PUBLIC WORKS		93,600	112,148	88,600	129,062	88,650	105,724	102,650	280,000	103,900
Dept 448 - UTILITIES										
101-448-850.000	TELEPHONE	3,500	3,268	3,500	3,484	3,500	3,304	6,000		6,500
101-448-851.000	INTERNET	3,500	2,594	3,500	2,251	2,700	2,484	2,700		3,000
101-448-920.000	UTILITIES	30,000	28,475	30,000	29,345	33,000	30,799	33,000		33,000
101-448-921.000	WATER/SEWER	1,500	997	1,500	1,048	1,500	1,048	1,500		1,500
Totals for dept 448 - UTILITIES		38,500	35,334	38,500	36,128	40,700	36,587	43,200	39,000	44,000
Dept 528 - RUBBISH COLLECTION/DISPOSAL										
101-528-807.000	RUBBISH	1,800	74	1,800		1,800		1,800		1,800
101-528-809.000	CLEAN UP DAY	2,200	1,300	2,200	1,248	2,200	2,144	2,400		2,400
Totals for dept 528 - RUBBISH COLLECTON/DISPOSAL		4,000	1,374	4,000	1,248	4,000	2,144	4,200	3,000	4,200
Dept 721 - PLANNING COMMISSION										
101-721-702.000	WAGES	2,100	1,650	2,100	800	2,100	1,500	5,200		5,200
101-721-715.000	FITW/FICA	200	126	200	61	200	115	200		400
101-721-727.000	POSTAGE		13							
101-721-728.000	CONFERENCE AND TRAINING	500		500		500		400		1,115
101-721-801.000	PROFESSIONAL SERVICES	3,000	3,069	3,000		14,000	2,925	10,000		12,500
101-721-900.000	PRINTING AND PUBLISHING	200	621	200	126	200	200	200		400
Totals for dept 721 - PLANNING COMMISSION		6,000	5,479	6,000	987	17,000	4,540	16,000	12,000	19,615
Dept 752 - PARKS AND RECREATION										
101-752-702.441	DIRECTOR OF PUBLIC WORKS	2,000	1,166	2,000	1,221	1,500	1,313	1,600		1,680
101-752-702.442	FULL TIME	13,000	11,132	13,000	11,607	13,000	13,527	15,700		16,000
101-752-708.000	RETIREMENT				90		668	750		800
101-752-715.000	FITW/FICA	1,500	1,532	1,500	1,507	1,500	1,135	1,350		1,450
101-752-726.000	MATERIALS AND SUPPLIES	1,500	25	500	801	500	379	500		500
101-752-801.000	PROFESSIONAL SERVICES						97			
101-752-775.000	REPAIR, MAINTENANCE	1,500	383	1,500	3,410	1,500	6	1,500		1,500
101-752-940.000	MISCELLANEOUS						1,202			
101-752-981.000	CAPITAL OUT LAY	5,000	31,115	5,000	387,884	83,719	192,668	8,000		23,000
Totals for dept 752 - PARKS AND RECREATION		24,500	45,353	23,500	406,520	101,719	210,995	29,400	152,000	44,930
Dept 850 - OTHER FUNCTIONS										
101-850-710.000	INSURANCE	105,000	80,829	105,000	98,172	105,000	95,370	116,000	132,000	139,000

City of Stanton
FY 2024-25 Proposed Budget

Fund 101 - GENERAL FUND		2020-21	2020-21	2021-22	2021-22	2022-23	2022-23	2023-24	2023-24	2024-25
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET
101-850-712.000	FIRE DEPARTMENT	15,000	16,500	16,500	16,000	16,500	19,502	17,700		17,700
101-850-714.000	MICHIGAN MUNICIPAL LEAGUE	2,000	1,329	2,000	1,947	2,000	1,392	2,000		2,000
101-850-715.000	FITW/FICA						14			
101-850-812.000	COUNTY TRAILER FEES	250	1,709	250	134	250	75	250		250
101-850-813.000	MONTCALM SCHOOL TRAILER FEES	1,000	669	1,000	536	1,000	298	1,000		950
101-850-816.000	MONTCALM ALLIANCE	1,500	1,500	1,500		1,500	1,500	1,500		1,500
101-850-827.000	DAY TOWNSHIP TAXES	1,600	1,379	1,600	1,368	1,600	1,182	1,600		1,600
101-850-956.000	MICELLANEOUS						14,980			
	MONTCALM RECYCLING COMMITMENT							5,000		0
Totals for dept 850 - OTHER FUNCTIONS		126,350	103,915	127,850	118,157	127,850	134,313	145,050	161,000	163,000
TOTAL APPROPRIATIONS		649,050	636,501	649,050	1,082,592	776,269	1,037,722	892,400	1,247,900	946,030
NET OF REVENUES/APPROPRIATIONS - FUND 101										
BEGINNING FUND BALANCE			819,684		934,745		620,695		967,489	
CHANGE IN FUND BALANCE			115,061		(314,050)		346,794			
ENDING FUND BALANCE			934,745		620,695		967,489			

**City of Stanton
FY 2024-25 Proposed Budget**

Fund 202 - MAJOR STREET FUND		2020-21	2020-21	2021-22	2021-22	2022-23	2022-23	2023-24	2023-24	2024-25
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY ESTIMATED	RECOMMENDED BUDGET
ESTIMATED REVENUES										
Dept 000										
202-000-546.000	GAS & WEIGHT TAX	108,000	124,629	108,000	128,909	108,000	132,389	135,000	136,000	137,000
202-000-664.000	INTEREST	2,500	881	2,500	656	2,500	3,594	2,000	11,000	8,000
202-000-664.016	INTEREST FOR CD'S	6,000	3,292	6,000	660	6,000	4,182	2,000	8,000	6,000
202-000-695.000	MISCELLANEOUS	3,500	11,836	3,500	1,757	3,500	937	1,000	1,000	1,000
Totals for dept 000 -		120,000	140,638	120,000	131,982	120,000	141,102	140,000	156,000	152,000
FUND BALANCE										
TOTAL ESTIMATED REVENUES		120,000	140,638	120,000	131,982	120,000	141,102	140,000	156,000	152,000
APPROPRIATIONS										
Dept 463 - ROUTINE MAINTENANCE										
202-463-702.000	WAGES	5,500	4,803	5,500	5,019	5,500	5,628	5,900	5,200	5,900
202-463-708.000	RETIREMENT				35		288		260	350
202-463-715.000	FITW/FICA	700	623	700	615	700	431	700	400	600
202-463-740.000	OPERATING SUPPLIES	2,000	1,800	2,000		2,000	2,102	3,000	3,500	3500
202-463-755.000	RESURFACING & MAINTENANCE	25,000	5,659	25,000		25,000	1,594	25,000	15,200	36,340
202-463-775.000	REPAIR & MAINTENANCE				367		970			
202-463-801.000	PROFESSIONAL SERVICES	2,500	1,458	2,500	1,603	2,500	1,633	2,500	1,500	2000
202-463-940.000	EQUIPMENT RENTAL	11,000	15,430	11,000	10,642	11,000	8,245	11,000	100	11000
Totals for dept 463 - ROUTINE MAINTENANCE		46,700	29,773	46,700	18,281	46,700	20,891	48100	26160	59690
Dept 474 - TRAFFIC										
202-474-702.000	WAGES	5,200	4,803	5,200	5,019	5,200	5,628	5,400	5,200	5,400
202-474-708.000	RETIREMENT				35		288		260	350
202-474-715.000	FITW/FICA	650	623	650	615	650	431	650	400	650
202-474-726.000	MATERIALS AND SUPPLIES	1,250		1,250	166	1,250	58	1,250	100	1000
202-474-940.000	EQUIPMENT RENTAL									
Totals for dept 474 - TRAFFIC		7,100	5,426	7,100	5,835	7,100	6,405	7300	5960	7400
Dept 478 - WINTER MAINTENANCE										
202-478-702.000	WAGES	5,000	4,810	5,000	5,027	5,000	5,637	6,000	5,200	6000
202-478-708.000	RETIREMENT				36		289		260	350
202-478-715.000	FITW/FICA	700	624	700	617	700	431	700	400	700
202-478-740.000	OPERATING SUPPLIES	2,500	1,854	2,500	1,168	2,500	2,500	2,500	1,100	3000
202-478-940.000	EQUIPMENT RENTAL	18,000	14,278	18,000	16,222	18,000	12,759	18,000	1,350	16500
Totals for dept 478 - WINTER MAINTENANCE		26,200	21,566	26,200	23,070	26,200	21,616	27,200	8,310	26550
Dept 482 - ADMINISTRATION										
202-482-732.000	ADMINISTRATION EXPENSE	10,000	11,861	10,000	10,000	10,000	10,000	10,000	10,000	18,360
202-482-981.000	CAPITAL OUT LAY	10,000		10,000		10,000		12,400	1,500	5,000
202-482-999.203	TRANSFER TO LOCAL STREETS	20,000		20,000		20,000		35,000	35,000	35,000
Totals for dept 482 - ADMINISTRATION		40,000	11,861	40,000	10,000	40,000	30,000	57,400	46,500	58,360
TOTAL APPROPRIATIONS		120,000	68,626	120,000	57,186	120,000	78,912	140,000	86,930	152,000
NET OF REVENUES/APPROPRIATIONS - FUND 202										
BEGINNING FUND BALANCE			765,462		837,473		913,822			
ENDING FUND BALANCE			837,473		913,822		976,011			

**City of Stanton
FY 2024-25 Proposed Budget**

Fund 203 - LOCAL STREET FUND		2020-21	2020-21	2021-22	2021-22	2022-23	2022-23	2023-24	2023-24	2024-25
		RECOMMENDED	ACTIVITY	RECOMMENDED	ACTIVITY	RECOMMENDED	ACTIVITY	RECOMMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET		BUDGET		BUDGET	ESTIMATED	BUDGET

ESTIMATED REVENUES

Dept 000										
203-000-546.000	GAS & WEIGHT TAX	47,000	63,043	47,000	65,702	47,000	67,691	55,000	65,000	69,000
203-000-664.000	INTEREST	2,500	721	2,500	382	2,500	1,609	2,500	5,000	1,500
203-000-695.000	MISCELLANEOUS				8,311				800	
203-000-699.202	ADMINISTRATION MAJOR STREET	35,000		35,000		35,000	20,000	35,000	35,000	35,000
Totals for dept 000 -		84,500	63,764	84,500	74,395	84,500	89,300	92,500	105,800	105,500
FUND BALANCE										
TOTAL ESTIMATED REVENUES		84,500	63,764	84,500	74,395	84,500	89,300	92,500	105,800	105,500

APPROPRIATIONS

Dept 463 - ROUTINE MAINTENANCE										
203-463-702.000	WAGES	5,500	4,803	5,500	5,019	5,500	5,628	5,900	5,200	5900
203-463-708.000	RETIREMENT				35		288		400	450
203-463-715.000	FITW/FICA	700	623	700	615	700	431	700	400	700
203-463-740.000	OPERATING SUPPLIES	5,000	4,670	5,800	472	5,800	2,745	5,800	3,500	5800
203-463-755.000	RESURFACING & MAINTENANCE	23,000	41,421	23,000	22,238	23,000	42,941	40,000	37,000	33,880
203-463-775.000	REPAIR & MAINTENANCE		496		1,800				15,950	1000
203-463-801.000	PROFESSIONAL SERVICES	11,000	1,458	11,000	1,603	11,000	1,633	6,200	1,700	5,000
203-463-940.000	EQUIPMENT RENTAL	5,000	16,680	5,000	10,969	5,000	17,806	5,000	6,000	10,000
Totals for dept 463 - ROUTINE MAINTENANCE		50,200	70,151	51,000	42,751	51,000	71,472	63,600	70,150	62730

Dept 474 - TRAFFIC										
203-474-702.000	WAGES	5,000	4,803	5,000	5,019	5,000	5,628	5,200	5,200	5400
203-474-708.000	RETIREMENT				35		288		400	450
203-474-715.000	FITW/FICA	800	623	800	615	800	431	800	400	500
203-474-726.000	MATERIALS AND SUPPLIES				439					
203-474-940.000	EQUIPMENT RENTAL						1,012			
Totals for dept 474 - TRAFFIC		5,800	5,426	5,800	6,108	5,800	7,359	6,000	6,000	6350

Dept 478 - WINTER MAINTENANCE										
203-478-702.000	WAGES	5,000	4,811	5,000	5,027	5,000	5,637	5,200	5,250	5500
203-478-708.000	RETIREMENT				36		289		400	450
203-478-715.000	FITW/FICA	700	624	700	617	700	431	700	400	700
203-478-740.000	OPERATING SUPPLIES	3,000	1,854	3,000	1,070	3,000	3,365	3,000	550	3000
203-478-940.000	EQUIPMENT RENTAL	4,000	2,502	4,000	5,059	4,000	7,791	4,000	7,500	8000
Totals for dept 478 - WINTER MAINTENANCE		12,700	9,791	12,700	11,809	12,700	17,513	12,900	14,100	17650

Dept 482 - ADMINISTRATION										
203-482-732.000	ADMINISTRATION EXPENSE	5,800	6,519	5,000	5,000	5,000	5,000	5,000	5,000	13,770
203-482-981.000	CAPITAL OUT LAY	10,000		10,000		10,000		5,000	5,000	5000
Totals for dept 482 - ADMINISTRATION		15,800	6,519	15,000	5,000	15,000	5,000	10,000	10,000	18,770

TOTAL APPROPRIATIONS		84,500	91,887	84,500	65,668	84,500	101,344	92,500	100,250	105,500
NET OF REVENUES/APPROPRIATIONS - FUND 203										
BEGINNING FUND BALANCE			351,943		323,820		332,545		323,762	
ENDING FUND BALANCE			323,819		332,546		323,762			

City of Stanton
FY 2024-25 Proposed Budget

Fund 248 - DOWNTOWN DEVELOPMENT		2020-21	2020-21	2021-22	2021-22	2022-23	2022-23	2023-24	2023-24	2024-25
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ESTIMATED ACTIVITY	RECOMMENDED BUDGET
ESTIMATED REVENUES										
Dept 000										
248-000-402.000	CURRENT PROPERTY TAXES (TIF)								2700	2,750
248-000-675.000	CONTRIBUTIONS & DONATIONS	5,000	5,531	5,000	2,475	5,000	1,782	5,000	480	500
Totals for dept 000 -		5,000	5,531	5,000	2,475	5,000	1,782	5,000	3,180	3,250
TOTAL ESTIMATED REVENUES		5,000	5,531	5,000	2,475	5,000	1,782	5,000	3,180	3,250
APPROPRIATIONS										
Dept 000										
248-000-726.000	MATERIALS AND SUPPLIES	1,200	755	1,200	559	1,200		1,200		500
248-000-801.000	PROFESSIONAL SERVICES	2,000	150	2,000	362	2,000		2,000	120	1,000
248-000-956.000	MISCELLANEOUS	1,000	800	1,000	5,760	1,000		1,000	946	250
248-000-981.000	CAPITAL OUT LAY	800		800		800	1,454	800		1,500
Totals for dept 000 -		5,000	1,705	5,000	6,681	5,000	1,454	5,000	1,066	3250
TOTAL APPROPRIATIONS		5,000	1,705	5,000	6,681	5,000	1,454	5,000	1,066	3250
NET OF REVENUES/APPROPRIATIONS - FUND 248										
BEGINNING FUND BALANCE			8,323		12,149		7,943		8,272	
ENDING FUND BALANCE			12,149		7,943		8,271			

**City of Stanton
FY 2024-25 Proposed Budget**

Fund 590 - SEWER FUND		2020-21 RECOMMENDED BUDGET	2020-21 ACTIVITY	2021-22 RECOMMENDED BUDGET	2021-22 ACTIVITY	2022-23 RECOMMENDED BUDGET	2022-23 ACTIVITY	2023-24 RECOMMENDED BUDGET	2023-24 ACTIVITY ESTIMATED	2024-25 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION									
ESTIMATED REVENUES										
Dept 000										
590-000-460.000	CONNECTION FEES									
590-000-569.000	FEDERAL GRANTS				13,937					
590-000-569.000	STATE GRANT		94,667		490,590					
590-000-642.000	WATER/SEWER REVENUES	230,000	276,991	230,000	288,026	240,000	298,338	260,000		340,620
590-000-644.000	BOND RESERVE/RRI									
590-000-660.000	FINES & FORFEITS	2,000	3,098	2,000	3,815	2,000	5,125	2,000		2,000
590-000-664.000	INTEREST	2,000	754	2,000	220	2,000	256	2,000		2,000
590-000-664.016	INTEREST FOR CD'S	2,200	925	2,200	381	2,200	3,012	2,200		2,200
590-000-695.000	MISCELLANEOUS									
Totals for dept 000 -		236,200	376,435	236,200	796,969	246,200	306,731	266,200		346,820
FUND BALANCE										0
TOTAL ESTIMATED REVENUES		236,200	376,435	236,200	796,969	246,200	306,731	266,200	266,000	346,820
APPROPRIATIONS										
Dept 536 - SEWER/WATER EXPENDITURES										
590-536-702.441	DIRECTOR OF PUBLIC WORKS	14,000	11,660	14,000	12,210	14,000	13,126	14,700		14,500
590-536-702.442	FULL TIME	16,700	11,132	16,700	11,607	16,700	13,528	17,600		16,500
590-536-702.500	OVER TIME HOURS	1,000		1,000	210	1,000	355	2,000		2,000
590-536-708.000	RETIREMENT				168		1,395			
590-536-715.000	FITW/FICA	3,000	2,965	3,000	2,954	3,000	2,066	2700		2,700
590-536-726.000	MATERIALS AND SUPPLIES				2,212		86			1,000
590-536-727.000	POSTAGE	2,500	1,223	2,500	1,518	2,500	1,319	2,500		2,500
590-536-728.000	CONFERENCE AND TRAINING		225	500		500		2,500		2,000
590-536-732.000	ADMINISTRATION EXPENSE	35,000	39,619	35,000	35,000	35,000	36,022	35,000		36,750
590-536-775.000	REPAIR, MAINTENANCE	10,000	686	10,000	447	10,000	19,101	20,000		9,000
590-536-801.000	PROFESSIONAL SERVICES	35,000	2,703	35,000	15,305	35,000	24,454	35,000		15,000
590-536-802.000	MEMBERSHIP DUES	500	95	500		500		500		500
590-536-803.000	PUMPING	14,000	2,715	14,000	2,285	14,000	38,610	19,000		2,000
590-536-804.000	SAMPLING	12,000	9,456	12,000		12,000	10,463	12,000		12,800
590-536-900.000	PRINTING AND PUBLISHING		1,125	1,500	147	1,500		1,500		500
590-536-920.000	UTILITIES	35,000	35,198	33,000	41,770	33,000	43,214	33,000		43,000
590-536-940.000	EQUIPMENT RENTAL	10,000	7,957	10,000	6,796	10,000	14,189	10,000		10,000
590-536-956.000	MISCELLANEOUS	3,500	504	3,500	4,155	3,500		3,500		0
590-536-968.000	DEPRECIATION EXPENSE		93,862		96,400		113,533			
590-536-981.000	CAPITAL OUT LAY	10,000		10,000		20,000		20,700		5,570
590-536-991.000	PRINCIPAL PAYMENT									53,000
590-536-992.000	BOND RESERVE/RRI									45,000
590-536-995.000	INTEREST PAYMENT	34,000	32,318	34,000	31,710	34,000	31,044	34,000		65,000
590-536	PERMITS									7,500
Totals for dept 536 - SEWER/WATER EXPENDITURES		236,200	253,443	236,200	264,894	246,200	362,505	266,200	266,000	346,820
TOTAL APPROPRIATIONS		236,200	253,443	236,200	264,894	246,200	362,505	266,200	266,000	346,820
NET OF REVENUES/APPROPRIATIONS - FUND 590										
BEGINNING FUND BALANCE (UNRESTRICTED)			374,416		192,490		160,668			
FUND BALANCE ADJUSTMENTS										
ENDING FUND BALANCE (UNRESTRICTED)			192,490		160,668		43,879			

**City of Stanton
FY 2024-25 Proposed Budget**

Fund 591 - WATER FUND		2020-21	2020-21	2021-22	2021-22	2022-23	2022-23	2023-24	2023-24	2024-24
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ACTIVITY	RECOMMENDED BUDGET	ESTIMATED ACTIVITY	RECOMMENDED BUDGET
ESTIMATED REVENUES										
Dept 000										
591-000-523.000	GRANT		82,718				59,468			
591-000-569.000	STATE GRANT				491,862					
591-000-628.000	TURN ON/OFF FEE	2,000	640	2,000	1,450	2,000	1,420	1,000		1,000
591-000-635.000	CONNECTION FEE						2,775			
591-000-642.000	WATER/SEWER REVENUES	240,000	260,252	240,000	266,117	240,000	282,260	255,000		320,200
591-000-644.000	BOND RESERVE/RRI									
591-000-660.000	FINES & FORFEITS	1,200	2,775	1,200	3,502	1,200	4,565	1,200		1,200
591-000-664.000	INTEREST	3,500	952	3,500	562	3,500	2,878	3,500		3,500
591-000-664.016	INTEREST FOR CD'S	5,500	2,116	5,500	509	5,500	3,690	5,500		5,500
591-000-695.000	MISCELLANEOUS		150		95		120			
Totals for dept 000 -		252,200	349,603	252,200	764,097	252,200	357,176	266,200	266,000	331,400
FUND BALANCE									16,000	77,029
TOTAL ESTIMATED REVENUES		252,200	349,603	252,200	764,097	252,200	357,176	266,200	282,000	408,429
APPROPRIATIONS										
Dept 536 - SEWER/WATER EXPENDITURES										
591-536-702.441	DIRECTOR OF PUBLIC WORKS	14,000	11,660	14,000	12,210	14,000	13,125	14,700		14,700
591-536-702.442	FULL TIME	12,100	11,131	12,100	11,606	12,100	13,526	12,700		12,700
591-536-702.500	OVER TIME HOURS	1,000	225	1,000	153	1,000	258	2,000		2,000
591-536-708.000	RETIREMENT	2,500		2,500	168	2,500	1,389	2,500		2,500
591-536-715.000	FITW/FICA	4,000	2,992	4,000	2,945	4,000	2,058	4,000		4,000
591-536-726.000	MATERIALS AND SUPPLIES	2,000	2,305	2,400	3,410	2,400	7,318	2,400		3,000
591-536-727.000	POSTAGE	2,000	882	2,000	1,325	2,000	1,756	2,000		2,000
591-536-728.000	CONFERENCE AND TRAINING	1,000		500	805	500		2,500		2,000
591-536-732.000	ADMINISTRATION EXPENSE	35,000	39,383	35,000	35,000	35,000	36,022	35,000		36,750
591-536-775.000	REPAIR, MAINTENANCE	15,000	9,965	15,000	12,931	15,000	3,847	15,000		12,000
591-536-801.000	PROFESSIONAL SERVICES	8,000	5,901	8,000	16,646	8,000	71,675	8,000		8,000
591-536-802.000	MEMBERSHIP DUES	500	485	500	505	500	520	500		500
591-536-804.000	SAMPLING	2,500	487	2,500	2,379	2,500	938	2,500		2,500
591-536-850.000	TELEPHONE	2,000		2,000		2,000		2,000		2,000
591-536-900.000	PRINTING AND PUBLISHING		33	100	74	100		100		100
591-536-920.000	UTILITIES	13,000	12,303	13,000	13,682	13,000	12,938	13,000		14,000
591-536-940.000	EQUIPMENT RENTAL	10,000	7,490	10,000	7,182	10,000	8,247	10,000		10,000
591-536-956.000	MISCELLANEOUS	5,000	4,009	5,000	891	5,000	3,854	5,000		1,000
591-536-968.000	DEPRECIATION EXPENSE		63,564		64,405		71,963			
591-536-981.000	CAPITAL OUT LAY	20,000		20,000		20,000	5,836	29,700		10,000
591-536-991.000	PRINCIPAL PAYMENT	36,000		36,000		36,000		36,000		53,329
591-536-992.000	BOND RESERVE/RRI	19,600		19,600		19,600		19,600		26,200
591-536-995.000	INTEREST PAYMENT	38,000	37,016	38,000	36,048	38,000	35,293	38,000		70,000
591-536-997.000	WATER TOWER MAINTENANCE	9,000		9,000		9,000		9,000	25,000	115,500
591-536-	PERMITS									3,650
Totals for dept 536 - SEWER/WATER EXPENDITURES		252,200	209,831	252,200	222,365	252,200	290,563	266,200	282,000	408,429
TOTAL APPROPRIATIONS		252,200	209,831	252,200	222,365	252,200	290,563	266,200	282,000	408,429
NET OF REVENUES/APPROPRIATIONS - FUND 591										
BEGINNING FUND BALANCE (UNRESTRICTED)			610,130		572,368		644,633			

FUND BALANCE ADJUSTMENTS									
ENDING FUND BALANCE (UNRESTRICTED)		572,368		644,633		602,162			

City of Stanton									
FY 2023-24 Proposed Budget									
Totals	2020-21	2020-21	2021-22	2021-22	2022-23	2022-23	2023-24	2023-24	2024-25
	RECOMMENDED	ACTIVITY	RECOMMENDED	ACTIVITY	RECOMMENDED	ACTIVITY	RECOMMENDED	ACTIVITY	RECOMMENDED
	BUDGET		BUDGET		BUDGET		BUDGET	ESTIMATED	BUDGET
ESTIMATED REVENUES - ALL FUNDS	1,346,950	1,700,675	1,346,950	2,543,096	1,485,669	2,272,968	1,662,300	2,060,880	1,962,029
APPROPRIATIONS - ALL FUNDS	1,346,950	1,261,993	1,346,950	1,699,386	1,485,669	1,872,500	1,662,300	1,984,146	1,962,029
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS									
BEGINNING FUND BALANCE - ALL FUNDS		2,014,646		2,154,762		1,929,129			
FUND BALANCE ADJUSTMENTS - ALL FUNDS									
ENDING FUND BALANCE - ALL FUNDS		2,154,762		1,929,129		2,326,243			