

# Projected Budget Report

**Local Unit Name:** City of Stanton  
**Local Unit Code:** 59-2030  
**Current Fiscal Year End Date:** 6/30/2024  
**Fund Name:** General Fund

<b>REVENUES</b>	<b>Current Year Budget</b>	<b>Percentage Change</b>	<b>Year 2 Budget</b>	<b>Assumptions</b>
Property Taxes	\$ 345,000	2 %	\$ 351,900	
Other Taxes	\$ 21,000	1 %	\$ 21,210	
State Revenue Sharing	\$ 180,000	%	\$ 180,000	
Fines & Fees	\$ 1,200	10 %	\$ 1,320	
Licenses & Permits	\$ 17,000	%	\$ 17,000	
Interest Income	\$ 9,000	%	\$ 9,000	
Grant Revenues	\$ -	%	\$ -	
Other Revenues	\$ 319,200	1 %	\$ 322,392	
Interfund Transfers (In)	\$ -	%	\$ -	
<b>Total Revenues</b>	<b>\$ 892,400</b>		<b>\$ 902,822</b>	
<b>EXPENDITURES</b>				
General Government	\$ 299,150	2 %	\$ 305,133	
Police and Fire	\$ 273,100	2 %	\$ 278,562	
Roads	\$ -	%	\$ -	
Other Public Works	\$ 120,200	2 %	\$ 122,604	
Community & Economic Development	\$ -	%	\$ -	
Recreation & Culture	\$ 29,400	%	\$ 29,400	
Capital Outlay	\$ -	%	\$ -	
Debt Service	\$ -	%	\$ -	
Other Expenditures	\$ 170,550	%	\$ 170,550	
Interfund Transfers (Out)	\$ -	%	\$ -	
<b>Total Expenditures</b>	<b>\$ 892,400</b>		<b>\$ 906,249</b>	
<b>Net Revenues (Expenditures)</b>	<b>\$ -</b>		<b>\$ (3,427)</b>	
<b>Beginning Fund Balance</b>	<b>\$ -</b>		<b>\$ -</b>	
<b>Ending Fund Balance</b>	<b>\$ -</b>		<b>\$ (3,427)</b>	

Commentary: